

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	701.0	666.0	639.0
On Roll Regular Shared-Time	1.0	2.0	1.0
On Roll Special Ed Full-Time	145.0	147.0	141.0
On Roll Special Ed Shared-Time	2.0	1.0	5.0
On Roll Subtotal	849.0	816.0	786.0
In Private School Placements	10.0	6.0	9.0
Sent to Other Districts Regular	0.0	0.0	0.5
Sent to Other Districts Special Ed	1.0	1.0	2.0
Received	18.0	14.0	11.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,910,716	21,328,930	21,755,509
	Total Tax Levy	10-121x	20,910,716	21,328,930	21,755,509
	Total Tuition	10-1300	425,287	388,316	313,158
	Sale of Property	10-1930	0	3,500	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	393,074	30,000	83,649
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,454	100	500
	Interest Earned on Maintenance Reserve	10-1XXX	55,240	900	3,500
	Interest Earned on Capital Reserve Funds	10-1XXX	260,016	5,000	16,000
	Total Revenues from Local Sources		22,045,787	21,756,746	22,177,316
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	266,811	274,521	258,434
	Extraordinary Aid	10-3131	308,045	200,000	206,000
	Categorical Special Education Aid	10-3132	946,260	946,260	1,019,153
	Categorical Security Aid	10-3177	62,290	77,783	98,891
	Other State Aids	10-3XXX	28,763	0	0
	Total Revenues from State Sources		1,612,169	1,498,564	1,582,478
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	787,990	265,194
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,095,791	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	3,585,000
	Withdrawal from Maintenance Reserve	10-310	0	400,000	62,000
	Adjustment for Prior Year Encumbrances		0	472,278	0
	Actual Revenues (Over)/Under Expenditures		-1,885,126	0	0
General Fund Revenues	Total Operating Budget		21,772,830	26,011,369	27,671,988
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	467,686	350,000	300,000
	Scholarship Fund Revenue	20-1770	22,332	0	0
	Other Revenue from Local Sources	20-1XXX	112,813	0	0
	Total Revenues from Local Sources	20-1XXX	602,831	350,000	300,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	62,291	0	0
	Total Revenues from State Sources		62,291	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	13,189	0	0
	Title II	20-4451-4455	26,684	9,260	6,945
	Title IV	20-4471-4474	0	10,000	7,500
	ARP-IDEA Basic	20-4419	176,300	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	168,412	126,309
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	17,992	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	31,080	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	350,409	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	747	0	0
	Other	20-4XXX	44,433	0	0
	CRRSA Act-Mental Health Grant	20-4536	1,227	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	22,216	0	0
	Total Revenues from Federal Sources		779,277	187,672	140,754
Special Revenue Fund Revenues	Total Grants and Entitlements		1,461,524	537,672	440,754
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	707,573	706,064	704,168
	Total Revenues from Local Sources		707,573	706,064	704,168
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	183,359	182,968	182,476
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		890,932	889,032	886,644
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		890,931	889,032	886,644
All Fund Revenues	Total Revenues/Sources		24,125,285	27,438,073	28,999,386
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,125,285	27,438,073	28,999,386

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,084,253	6,577,734	6,543,472
	Special Education-Instruction	11-2XX-100-XXX	1,363,748	1,519,451	1,501,765
	Bilingual Education-Instruction	11-240-100-XXX	0	11,100	11,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	234,162	284,371	306,555
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,153,937	1,316,925	1,239,034
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,030,205	1,026,004	1,137,626
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,897	42,119	48,773
	Undistributed Expenditures-Health Services	11-000-213-XXX	107,231	117,450	124,186
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	188,915	245,513	175,217
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	297,010	398,764	424,159
	Undistributed Expenditures-Guidance	11-000-218-XXX	865,468	905,705	809,624
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	396,517	489,627	512,398
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	887,502	1,031,927	1,056,527
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	199,770	204,401	307,396
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,449	28,577	68,978
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	685,345	802,513	698,819
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	435,784	565,830	575,985
	Undistributed Expenditures-Central Services	11-000-251-XXX	367,174	446,948	408,659
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	90,222	147,035	55,007
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,005,785	2,641,214	2,116,031
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,093,026	1,546,240	1,571,602
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,390,587	3,686,605	4,025,947
	Total Undistributed Expenditures		12,087,887	14,326,472	14,116,934
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	900	3,500
	Interest Earned on Current Expense Emergency Res	10-607	0	100	500
General Fund Current Expenses	Total General Current Expense		20,923,987	24,037,053	23,722,860

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	76,599	73,934	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	772,244	799,591	54,591
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,095,791	3,878,537
	Interest Deposit to Capital Reserve	10-604	0	5,000	16,000
	Total Capital Outlay		848,843	1,974,316	3,949,128
General Fund Expenses and Transfers	General Fund Grand Total		21,772,830	26,011,369	27,671,988
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	112,813	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	62,291	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	62,291	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	13,189	0	0
	Title II	20-XXX-XXX-XXX	26,684	9,260	6,945
	Title IV	20-XXX-XXX-XXX	0	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	168,412	126,309
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	176,300	0	0
	Other	20-XXX-XXX-XXX	44,433	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	747	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1,227	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	22,216	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	350,409	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	17,992	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	31,080	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	779,277	187,672	140,754
Special Revenue Fund Expenses	Total Special Revenue Funds		1,461,524	537,672	440,754

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	890,931	889,032	886,644
	Total Debt Service Funds		890,931	889,032	886,644
All Fund Expenses	Total Expenditures/Appropriations		24,125,285	27,438,073	28,999,386
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,125,285	27,438,073	28,999,386

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,323,440	572,265	572,265	510,782
	Repayment of Debt	1	2	0	0
Restricted for General Operating Budget	Capital Reserve	5,854,685	8,356,185	7,265,394	3,696,394
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	981,988	1,089,659	690,559	632,059
	Legal Reserve	787,990	991,701	203,711	0
	Unemployment Fund	253,560	224,807	224,807	224,807
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	25,025	25,075	25,175	25,675
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	454,410	421,753	421,753	421,753
	Scholarship Fund	461,556	477,088	477,088	477,088
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,967	\$22,294	\$25,771	\$26,352	\$26,832
Total Classroom Instruction	\$10,749	\$11,107	\$12,642	\$12,435	\$13,121
Classroom-Salaries and Benefits	\$9,949	\$10,376	\$11,585	\$11,294	\$12,017
Classroom-General Supplies and Textbooks	\$625	\$437	\$766	\$845	\$738
Classroom-Purchased Services	\$175	\$293	\$291	\$296	\$366
Total Support Services	\$4,198	\$4,449	\$5,184	\$5,296	\$5,724
Support Services-Salaries and Benefits	\$3,792	\$4,121	\$4,645	\$4,750	\$5,173
Total Administrative Costs	\$2,026	\$2,219	\$2,564	\$2,863	\$2,676
Administration Salaries and Benefits	\$1,469	\$1,611	\$1,846	\$2,100	\$1,968
Total Operations and Maintenance of Plant	\$2,084	\$2,512	\$3,141	\$3,390	\$2,875
Operations and Maintenance-Salaries and Benefits	\$553	\$611	\$680	\$672	\$731
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,898	\$1,996	\$2,226	\$2,354	\$2,422
Total Equipment Costs	\$3	\$91	\$36	\$91	\$0
Legal Costs	\$89	\$135	\$147	\$153	\$130
Employee Benefits as a percentage of salaries*	25.71%	28.08%	29.01%	28.14%	30.83%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share our B&G Supervisor with Fair Haven School District	0
Insurance Coverages and Benefits	NJSIG property, liability, WC	0
Purchasing	EdData, Staples, ESCNJ, etc.	0
Staffing - Other	Shared Chinese Teacher with Rumson School District	0
Transportation Services, including Fuel	MOESC & ESCNJ	0

Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	7,135,328
	(D) Total School Levy	7,366,280
	(B) Estimated Net Taxable Valuation (as of 03/01/25)	2,828,484,516
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,753,758,352
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2523
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2604
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2591
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2675
Rumson Boro	(A) General Fund School Levy	14,620,181
	(D) Total School Levy	15,093,397
	(B) Estimated Net Taxable Valuation (as of 03/01/25)	6,028,661,226
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,642,416,942
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2425
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2504
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2591
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2675

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,668
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Baed on 18 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lurdes Costa	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lurdes Costa	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Qualifies
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 13.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Tilton	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Tilton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Tilton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maryanne Furey	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,008
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,147
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does qualify greater than 15 yrs.

Employee Contract List for District

Name	Category	Measure
Maryanne Furey	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 21.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Righi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/24
	End Date of Contract	04/14/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Righi	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,637
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned Sick Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$109,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	1440
	Job Title Other District	B&G Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,391
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify for retirment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Romano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Fitzgerald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$159,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Fitzgerald	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,439
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based ib 10.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Cranston	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$180,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Cranston	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify for retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 28 days on 6-30-25
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Cranston	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Sarles	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,965
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,858
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Stephen Sarles	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 23.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Larsen	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steve Larsen	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,903
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 5 vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported